

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Charter School USA Donnan (8825)

Charter School USA Donnan (8825)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Noncertified Salaries (120)	\$0	\$0	\$1,352,784	\$1,144,978	N/A	-15%
Certified Salaries (110)	\$0	\$0	\$607,051	\$1,041,126	N/A	72%
Social Security-Certified Employee Retirement (212)	\$0	\$0	\$161,700	\$165,793	N/A	3%
Other Employee Benefits (241 to 290)	\$0	\$0	\$117,256	\$123,093	N/A	5%
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$389,038	\$111,846	N/A	-71%
Telephone (531)	\$0	\$0	\$33,121	\$45,558	N/A	38%
Workers Compensation Insurance (225)	\$0	\$0	\$14,652	\$18,256	N/A	25%
Textbooks (630)	\$0	\$0	\$6,310	\$17,700	N/A	181%
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$5,678	\$9,423	N/A	66%
Technology Related Professional Development (748)	\$0	\$0	\$8,629	\$2,799	N/A	-68%
Operational Supplies (611)	\$0	\$0	\$3,072	\$0	N/A	-100%
Group Health Insurance (222)	\$0	\$0	\$28	\$0	N/A	-100%
Connectivity (744)	\$0	\$0	\$10,400	\$0	N/A	-100%
Student Academic Achievement Total	\$0	\$0	\$2,709,719	\$2,680,572	N/A	-1%
Student Instructional Support						
Noncertified Salaries (120)	\$0	\$0	\$132,724	\$423,849	N/A	219%
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$148,790	\$298,205	N/A	100%
Operational Supplies (611)	\$0	\$0	\$275,275	\$120,241	N/A	-56%
Travel (580)	\$0	\$0	\$15,198	\$31,201	N/A	105%
Social Security-Certified Employee Retirement (212)	\$0	\$0	\$28,328	\$27,200	N/A	-4%
Other Employee Benefits (241 to 290)	\$0	\$0	\$37,326	\$13,089	N/A	-65%
Technology Related Professional Development (748)	\$0	\$0	\$5,269	\$8,262	N/A	57%
Textbooks (630)	\$0	\$0	\$35,798	\$7,200	N/A	-80%
Workers Compensation Insurance (225)	\$0	\$0	\$4,248	\$5,292	N/A	25%
Dues and Fees (810)	\$0	\$0	\$3,936	\$3,218	N/A	-18%
Telephone (531)	\$0	\$0	\$2,105	\$2,002	N/A	-5%
Postage and Postage Machine Rental (532)	\$0	\$0	\$2,824	\$1,970	N/A	-30%
Certified Salaries (110)	\$0	\$0	\$210,523	\$0	N/A	-100%
Student Instructional Support Total	\$0	\$0	\$902,344	\$941,730	N/A	4%
Overhead and Operational						
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$850,572	\$412,606	N/A	-51%
Purchased Services; Student Transportation Services (510)	\$0	\$0	\$198,979	\$269,329	N/A	35%
Food Purchases (614)	\$0	\$0	\$198,404	\$189,808	N/A	-4%

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Heating and Cooling for Buildings - Electricity (621)	\$0	\$0	\$135,176	\$152,415	N/A	13%
Heating and Cooling for Buildings - Gas (622)	\$0	\$0	\$28,497	\$41,347	N/A	45%
Utility Services Water and Sewage (411)	\$0	\$0	\$13,911	\$22,340	N/A	61%
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$0	\$23,718	\$20,717	N/A	-13%
Utility Services Removal of Refuse and Garbage (412)	\$0	\$0	\$7,650	\$6,426	N/A	-16%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$0	\$0	\$13,877	\$2,407	N/A	-83%
Bank Service Charges (871)	\$0	\$0	\$514	\$2,130	N/A	315%
Dues and Fees (810)	\$0	\$0	\$931	\$432	N/A	-54%
Printing and Binding (550)	\$0	\$0	\$1,635	\$219	N/A	-87%
Operational Supplies (611)	\$0	\$0	\$2,584	\$0	N/A	-100%
Overhead and Operational Total	\$0	\$0	\$1,476,447	\$1,120,176	N/A	-24%
Nonoperational						
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$401,465	\$344,748	N/A	-14%
Software, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$40,277	\$38,748	N/A	-4%
Purchased Property Services; Rentals (440)	\$0	\$0	\$27,620	\$32,031	N/A	16%
Operational Supplies (611)	\$0	\$0	\$15,279	\$24,002	N/A	57%
Equipment (730)	\$0	\$0	\$5,429	\$13,388	N/A	147%
Computer Hardware (741)	\$0	\$0	\$3,533	\$7,535	N/A	113%
Purchased Professional and Technical Instruction Services (311)	\$0	\$0	\$5,478	\$0	N/A	-100%
Nonoperational Total	\$0	\$0	\$499,082	\$460,452	N/A	-8%
Grand Total	\$0	\$0	\$5,587,591	\$5,202,929	N/A	-7%